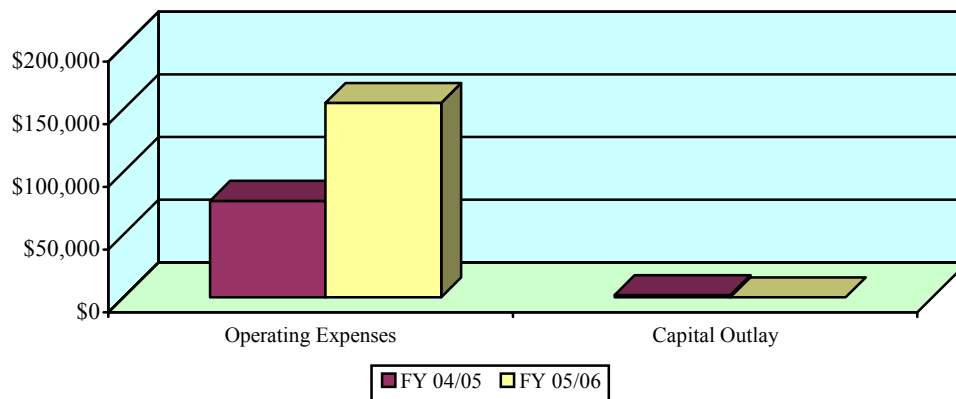


DWI School

Appropriation: \$ 155,100

This is a special training and education program that is required of persons convicted of driving while intoxicated (DWI). The program is funded through the collection of a \$125 penalty assessed against each convicted offender. The funds are used to support the school and to purchase educational material for the battle against substance abuse.

EXPENDITURE CLASSIFICATION



	FY 04/05 REVISED	FY 05/06 APPROPRIATION
Operating Expenses	\$ 76,945	\$ 155,100
Capital Outlay	<u>1,800</u>	<u>0</u>
TOTAL:	\$ 78,745	\$ 155,100